

**ORDINANCE NO. 2025-11**

Introduced by Joel Hagy

**AN ORDINANCE AMENDING ORDINANCE NO. 2024-58, ADOPTED ON DECEMBER 18, 2024, TO PROVIDE FOR SUPPLEMENTAL APPROPRIATIONS FROM THE GENERAL FUND AND OTHER FUNDING SOURCES.**

**WHEREAS**, pursuant to Ordinance No. 2024-58, adopted December 18, 2024, Huron City Council adopted the annual budget for the fiscal year ending December 31, 2025 for the operations of all City departments and offices; and

**WHEREAS**, Council has established various funds for the financial operation of the City, and through the current fiscal year certain funds have been determined to have insufficient funds and certain Funds have been determined to have excess funds; and

**WHEREAS**, it is necessary to amend the budget to reflect supplemental appropriations and appropriations transfers to accommodate the operational needs of certain City departments and offices and to assure all funds of the City are in proper balance.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF HURON, OHIO:**

**SECTION 1.** That Exhibit "A" of Ordinance 2024-58, adopted on the 18<sup>th</sup> day of December, 2025, as amended by Ordinance No. 2025-4 adopted on February 11, 2025, is hereby amended to provide for supplemental appropriations and appropriation transfers between funds as to each fund set forth in Exhibit "A" attached hereto and made a part hereof.

**SECTION 2.** That the Director of Finance and the City Manager are hereby authorized to expend the funds herein appropriated for the purpose of paying the operating expenses of the City for the fiscal year ending December 31, 2025, and to make the necessary entries on the accounting records of the City to reflect the appropriations and expenditures herein authorized to properly balance the various funds of the City.

**SECTION 3.** That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including O.R.C. §121.22.

**SECTION 4.** That in accordance with Section 3.06 of the Charter of the City of Huron, appropriation ordinances shall take effect immediately; **WHEREFORE**, this Ordinance shall take effect immediately upon its adoption.

ATTEST:

  
Clerk of Council

  
Monty Tapp, Mayor

ADOPTED:

13 MAY 2025

CITY OF HURON  
BUDGET APPROPRIATION ADJUSTMENTS, AND CASH TRANSFERS  
SUMMARY SHEET

Exhibit A

DATE: 5/13/2025  
ORDINANCE: 2025-11

**Appropriation Measure**

An appropriation measure is necessary to appropriately budget for additional expenses and transfer budget between line items. In accordance with the Ohio Revised Code, Council must approve supplemental appropriations, budget transfers above the City's legal level of control, and cash transfers.

**APPROPRIATION MEASURE**

Fund Name	Fund Number	Department/Activity	Object Level	Increase/(Decrease) Amount	Reason for Appropriation Measure
General Fund	110	City Manager	PERSONNEL SERVICES	\$ 4,700	Adjustment for Worker's Compensation Tru-Up Audit
General Fund	110	Finance Dept.	PERSONNEL SERVICES	\$ 1,500	
Boat Basin Fund	210	Boat Basin	PERSONNEL SERVICES	\$ 700	
General Fund	110	Finance Dept.	PERSONNEL SERVICES	\$ (25,000)	Transferring budget to service contracts from personnel services due to vacant admin. positions.
General Fund	110	Finance Dept.	OTHER EXPENSES	\$ 25,000	
Garbage Fund	201	Garbage /Recycling	OTHER EXPENSES	\$ 4,000	Budget for DRETAC Fees (Property Taxes)
Parks and Rec. Fund	207	Parks/Rec	OTHER EXPENSES	\$ 7,318	Increase to spend grants (2) awarded
Street Maint. Fund	212	Streets	OTHER EXPENSES	\$ 26,000	Increase for unexpected maintenance on plows
Fire Levy Fund	214	Fire Dept.	PERSONNEL SERVICES	\$ 2,500	Increase budget for Fire Department physicals
Fire Levy Fund	214	Fire Dept.	OTHER EXPENSES	\$ 25,000	To account for Fire Levy Annexation Agreement with Twp.
Fire Levy Fund	214	Fire Dept.	OTHER EXPENSES	\$ 138,000	To account for Fire equipment purchase (Grant)
Economic Dev. Fund	277	Economic Dev.	OTHER EXPENSES	\$ 25,000	To account for TIF legal contracts
Sawmill Creek Impr. TIF	421	TIF	OTHER EXPENSES	\$ (49,600)	Properly account for TIF Revenue Bonds and service payments
Sawmill Creek Infrs. TIF	422	TIF	OTHER EXPENSES	\$ 235,650	
Water Fund	604	Water Admin	PERSONNEL SERVICES	\$ (50,000)	Transferring budget to service contracts from personnel services due to vacant admin. positions.
Water Fund	604	Water Admin	OTHER EXPENSES	\$ 50,000	
Electric Fund	654	Electric Admin	PERSONNEL SERVICES	\$ (37,000)	
Electric Fund	654	Electric Admin	OTHER EXPENSES	\$ 40,000	

NET IMPACT ON TOTAL APPROPRIATIONS \$ 423,768